

# Program Progress Dashboard



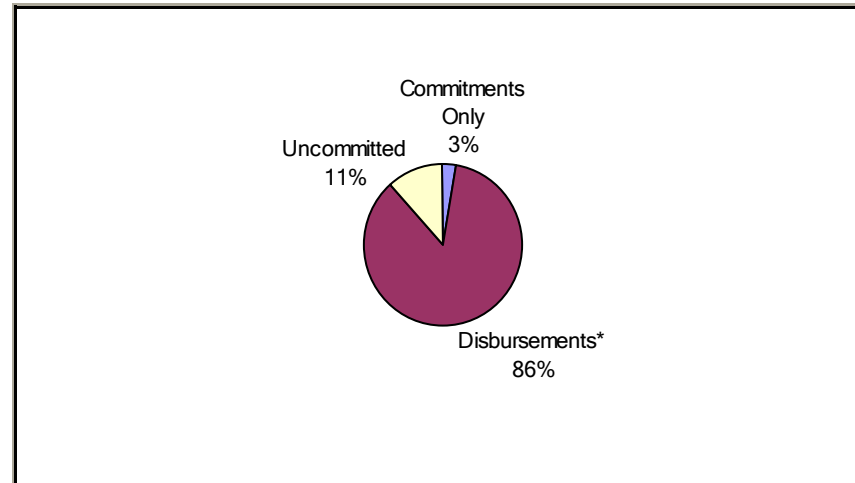
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **WESTMORELAND COUNTY CONSORTIUM, PA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$21,652,047**



\* "Disbursements" include previously committed funds.

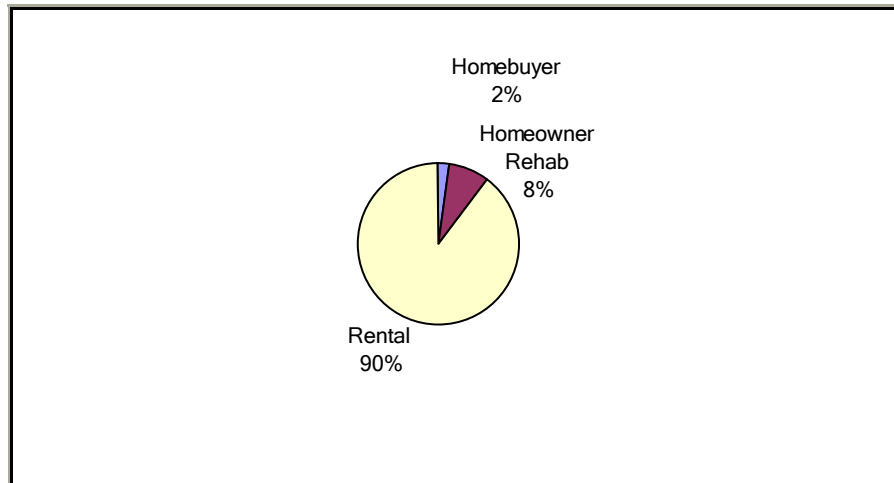
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

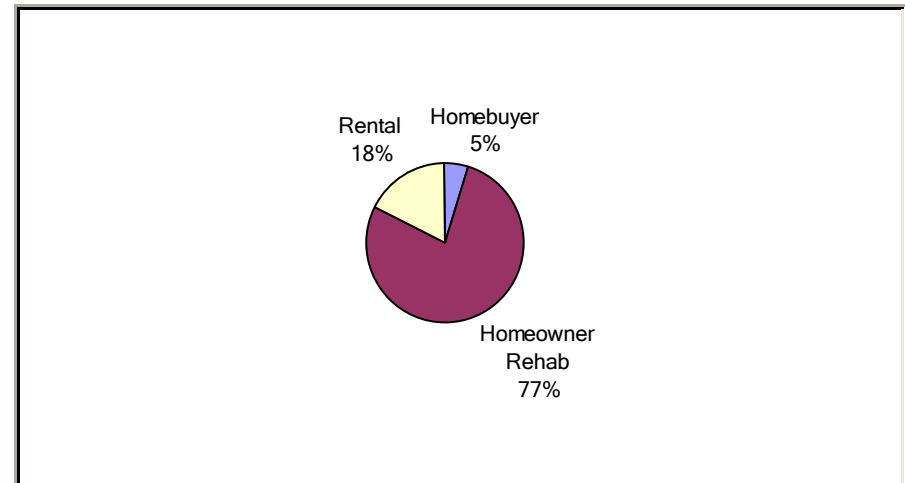
Net Increase: **48**

Cumulative Since: 1992

Total: **637**



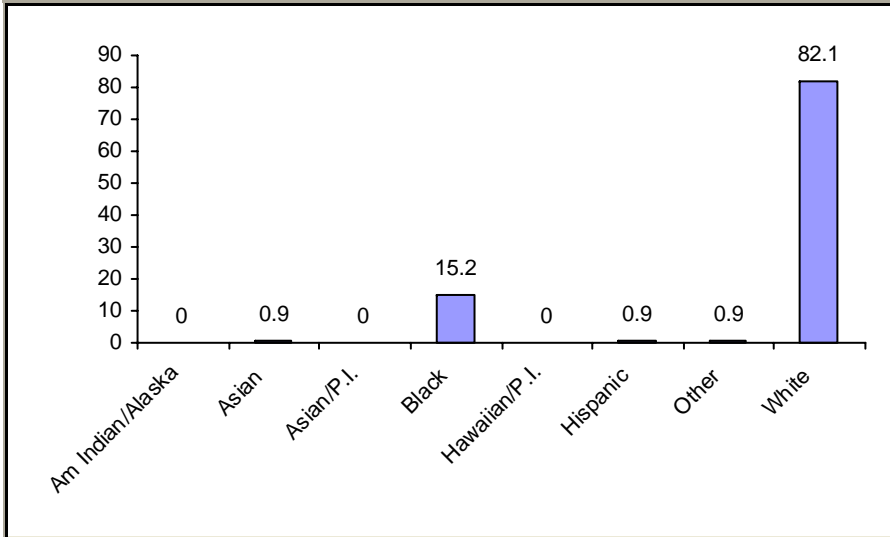
New Tenant-Based Rental Assistance (TBRA): **2 Households**



Tenant-Based Rental Assistance (TBRA) Total: **267 Households**

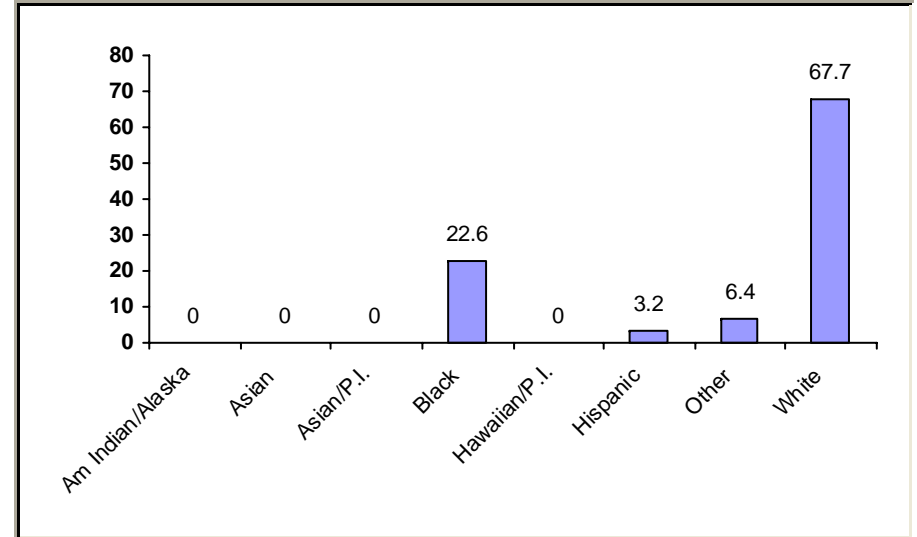
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



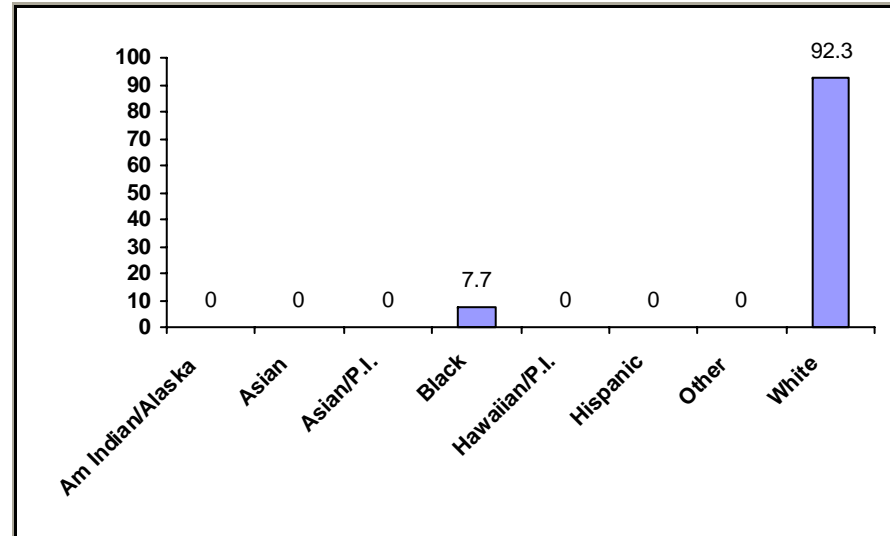
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$113,089**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$75,947**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$20,180**

\* TDC - Includes all sources of funds

